

Grantee: Alaska

Grant: B-23-DN-02-0001

October 1, 2024 thru December 31, 2024

Grant Number:

B-23-DN-02-0001

Obligation Date:**Award Date:****Grantee Name:**

Alaska

Contract End Date:

01/17/2030

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$38,493,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$1,924,650.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$38,493,000.00

Disasters:

Declaration Number

FEMA-4672-AK

Overall

This Report Period

To Date

Total Projected Budget from All Sources

\$0.00

\$1,924,650.00

Total Budget

\$0.00

\$1,924,650.00

Total Obligated

\$0.00

\$1,924,650.00

Total Funds Drawdown

\$3,385.75

\$3,385.75

Program Funds Drawdown

\$3,385.75

\$3,385.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,385.75

\$3,385.75

HUD Identified Most Impacted and Distressed

\$0.00

\$0.00

Other Funds

\$ 0.00

\$ 0.00

Match Funds

\$ 0.00

\$ 0.00

Non-Match Funds

\$ 0.00

\$ 0.00

Funds Expended

Overall

This Period

To Date

State of Alaska

\$ 3,385.75

\$ 3,385.75



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	.00%
Overall Benefit Amount	\$25,597,845.00	\$.00	\$.00
Limit on Public Services	\$5,773,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,698,600.00	\$1,924,650.00	\$3,385.75
Limit on Admin	\$1,924,650.00	\$1,924,650.00	\$3,385.75
Most Impacted and Distressed	\$30,794,400.00	\$.00	\$.00

Overall Progress Narrative:

The State of Alaska Department of Commerce, Community, and Economic Development, Division of Community and Regional Affairs (DCRA) has accomplished the following milestones. A Grants Administration Manager was hired in April 2024 to oversee CDBG-DR grants and 22 federal and state grant programs administered by DCRA. DCRA finalized a Merbok Strategic Implementation Plan and Budget in August 2024. RFP 250000005 was released on November 15 and closed on December 30, 2024 seeking a contractor to implement the unmet needs assessment and develop the Action Recovery Plan. DCRA created a new CDBG-DR Team in our Grants and Funding Section in December 2024 to increase capacity to support CDBG-DR grant administration.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$31,547,350.00	\$0.00
DR-22-01, CDBG-DR Administration	\$3,385.75	\$1,924,650.00	\$3,385.75

Activities

Project # / DR-22-01 / CDBG-DR Administration



Grantee Activity Number: DR-1-1

Activity Title: Administration

Activity Type:

Administration

Project Number:

DR-22-01

Projected Start Date:

09/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Administration

Projected End Date:

01/17/2030

Completed Activity Actual End Date:

01/16/2024

Responsible Organization:

State of Alaska

Overall	Oct 1 thru Dec 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,924,650.00
Total Budget	\$0.00	\$1,924,650.00
Total Obligated	\$0.00	\$1,924,650.00
Total Funds Drawdown	\$3,385.75	\$3,385.75
Program Funds Drawdown	\$3,385.75	\$3,385.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,385.75	\$3,385.75
State of Alaska	\$3,385.75	\$3,385.75
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Funds will be used by the State of Alaska Department of Commerce, Community, and Economic Development (DCCED)/Division of Community and Regional Affairs (DCRA) to cover administration costs incurred. These costs will include staff salaries, benefits, travel, etc. to develop the Financial Management and Grant Compliance Certification, Action Plan, and the Implementation Plan.

Location Description:

Activity Progress Narrative:

DCRA created a new CDBG-DR Team in our attached organizational chart on December 3, 2024. The Team will be comprised of three new positions, including a Program Coordinator 2, Program Coordinator 1, and Grants Administrator 2. These three 1.0 FTE positions will fully support CDBG-DR grant administration activities. The Grants Administration Manager will continue to provide a 0.3 FTE effort to manage CDBG-DR grant activities. We are currently recruiting for all three new positions. Two interviews for the Program Coordinator 2 position were held in the week of January 27-31, 2025.

DCRA released RFP 250000005 on November 15, 2024 seeking a contractor to: 1) Identify available and deployed funding to mitigate unmet needs linked to or exacerbated by Typhoon Merbok in MID communities; 2) Conduct unmet needs survey in MID communities; 3) Coordinate and facilitate three regional meetings among MID communities to identify unmet needs; 4) Analyze survey and regional meeting unmet needs data; and 5) Develop and submit the Typhoon Merbok Action Recovery Plan. RFP 250000005 closed on December 30, 2024. The Procurement Evaluation Committee plans to meet on February 5, 2025 to evaluate proposals from



RFP 250000005 offerors.

DCRA is currently revising the 2022 CDBG-DR Merbok Language Access and Citizen Participation Plans. A DCRA Research Analyst 3 and leading linguistics anthropologist in Alaska with experience working in Western Alaska is spearheading this effort. Work will begin with Capital Access in the next quarter to draft the Merbok Implementation Plan.

DCRA staff continues to participate in monthly Interagency Recovery Coordination (IRC) Synchronization and Integration Meetings.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

